

REAP Sustainable Communities Grant

Structure, Budget, and Process



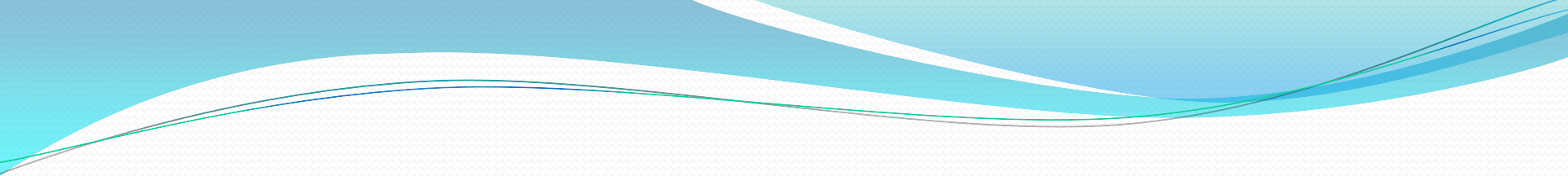
Why did REAP apply
for this grant?

Regional Concerns

- Lack of coordinated planning
- High demand for public infrastructure and services
- Increasing financial obligations of all local governments
- Shifting employment centers

REAP's Role in the Region

- Guiding stakeholders to think and act regionally
- Long term vision for economic prosperity
- Partnerships in inter-jurisdictional planning
- Advocating for state and national policies
- Support creating efficiencies



What is the structure,
budget and timeline
for this grant?

Structure

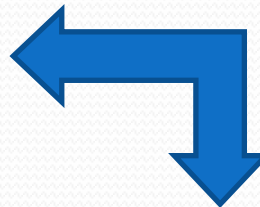
REAP
(Oversight)



Sedgwick County
(Fiscal Agent)



Consortium Leadership Team
(Grant Management)



Work Teams

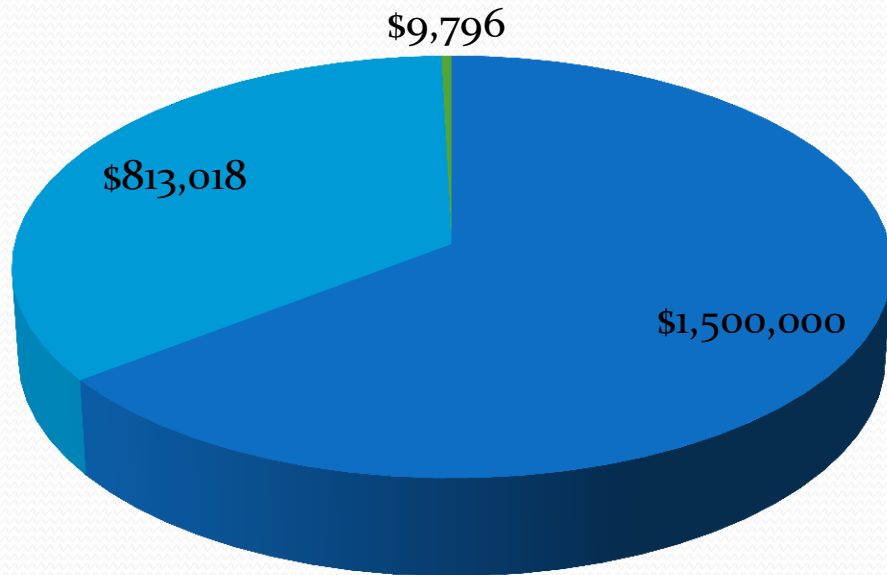
(Planning and Outreach)

Business Development, Built Environment, Workforce Development,
Transportation, Natural Resources

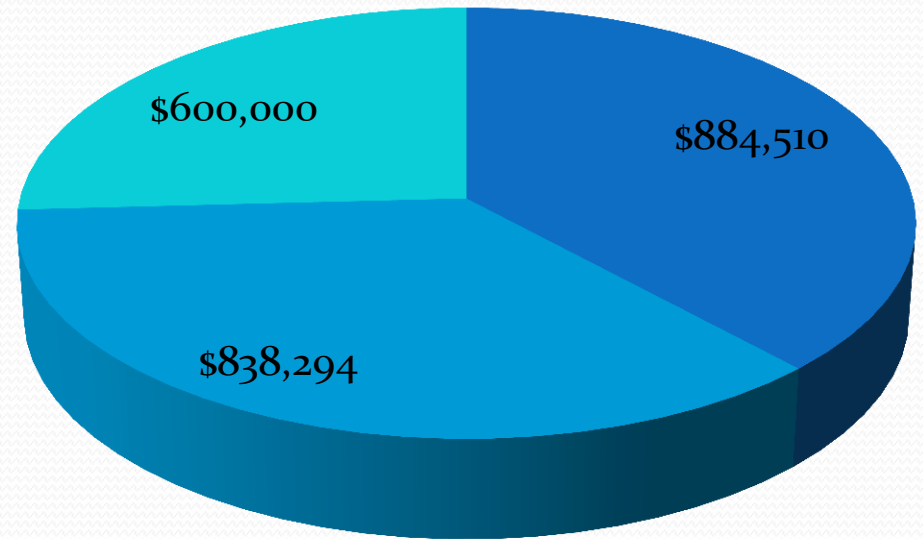
Total Program Budget

3 Year Total Program Revenues

3 Year Total Program Expenditures



- HUD Award
- Local Match
- Other HUD Funding



- Personnel
- Operations
- Consultants

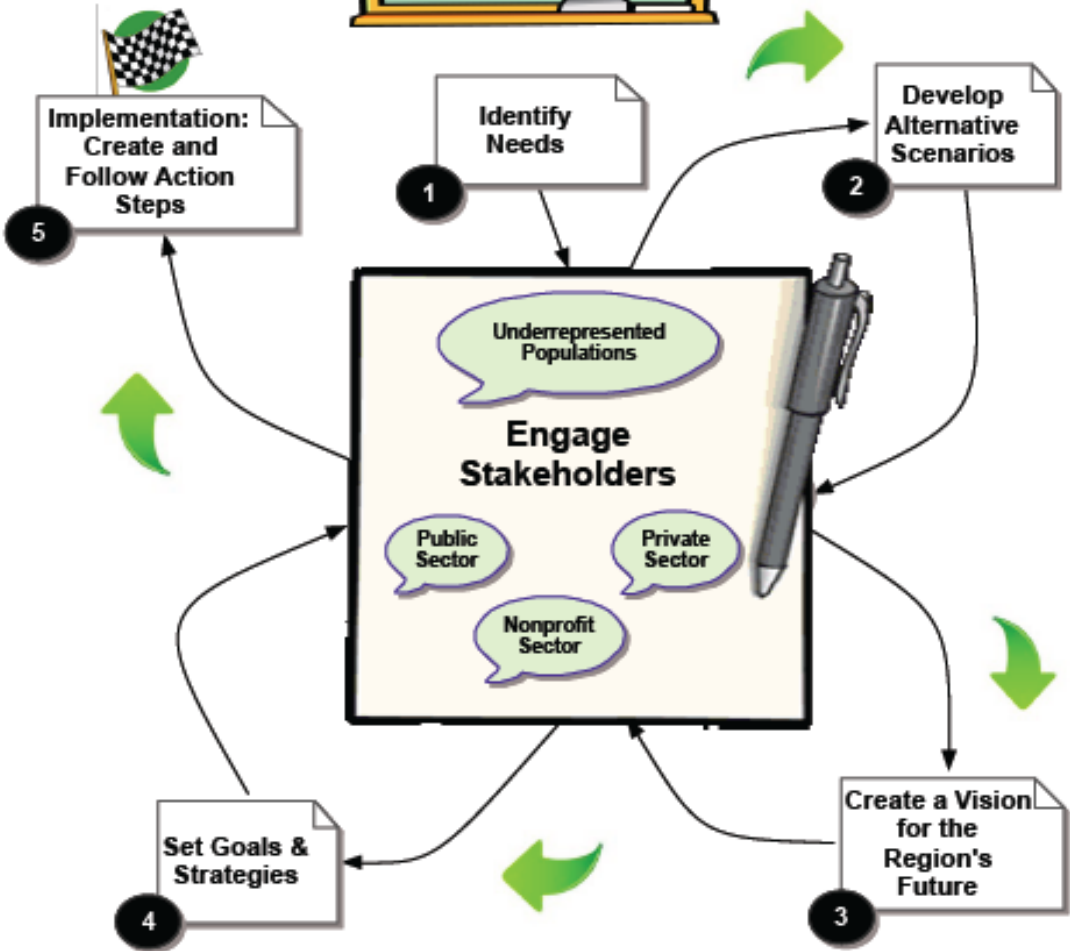
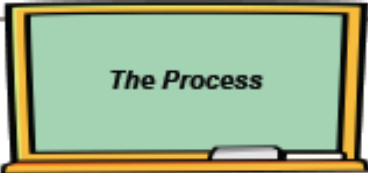
The First 120 Days

- Confirm consortium agreement
- Assemble Consortium Leadership Team
- Contract 2 project management staff from Hugo Wall School
- Finalize grant work plan



What does this grant
allow REAP to do?

South Central Kansas Regional Plan for Sustainable Development



Purposes & Benefits to Communities

- Identify shared values to address challenging issues
- Use limited public funds more efficiently by building partnerships and identifying best practices to address challenges
- Align regional housing, transportation, and infrastructure investments
- Maximize housing and transportation choices through coordinated planning
- Connect people with quality jobs through coordinated workforce development
- Maximize public safety by working together for clean air and water
- Improve our energy independence, locally and regionally through identifying best practices of efficiencies and ways to utilize regional energy assets
- Create lasting value so our local communities and economies are stronger by working together



REAP Responsibilities

Discussion