

<b>Factor I – Capacity of the Applicant and Relevant Organizational Experience</b>			
1. Key Personnel			
2. Partners			
<b>1. Key Personnel</b>			
Name and Position Title (please include the organization position titles in addition to those shown)	Percent of Time Proposed for this Grant	Percent of Time to be spent on other HUD grants	Percent of time to be spent on other activities
<b>1.1 Overall Project Director</b>			
Name: Joseph S. Yager	11.5%	0%	88.5%
Organization Position Title: REAP Chief Executive Officer			
Address: 1845 Fairmount St.			
City: Wichita			
State: Kansas			
Zip Code: 67260			
Phone Number: 316-978-6542			
Fax Number: 316-978-6533			
Email: joe.yager@wichita.edu			
<b>1.2 Day-to-Day Program Manager</b>			
Name: TBD	50%	0%	50%
Organization Position Title: Project Director (See job description)			
Address:			
City:			
State:			
Zip Code:			
Phone Number:			
Fax Number:			
Email:			
<b>1.3 Other</b>			
Name: Kristey Williams,	10%	0%	90%
Organization Position Title: Chairman of the Board, REAP			
Address: 113 E 6 <sup>th</sup> Ave			
City: Augusta			
State: Kansas			
Zip Code: 67010			
Phone Number: 316-775-4555			
Fax Number: 316-775-4556			
Email: kristeywilliams@yahoo.com			
Name: Dane Baxa	8.7%	0%	91.3%
Organization Position: REAP Water Resources, Executive Officer			
Address: 1845 Fairmount St			
City: Wichita			
State: Kansas			
Zip Code: 67260			
Phone Number: (316) 978-6638			
Fax Number: (316) 978-6533			
Email: dane.baxa@wichita.edu			
Name: Tim Johnson	9.7%	0%	90.3%
Organization Position Title: City of Newton, Assistant City Manager			
Address: 201 E. 6 <sup>th</sup> St.			
City: Newton			
State: Kansas			
Zip Code: 67114			
Phone Number: 316-284-6014			
Fax Number: 316-284-6090			
Email: tjohnson@newtonkansas.com			
Name: Nancy Scott	2.9%	0%	97.1%
Organization Position Title: City of Hutchinson, Director of Planning			
Address: 125 East Avenue			
City: Hutchinson			
State: Kansas			
Zip Code: 67504-1567			
Phone Number: 620-694-2638			
Fax Number: 620-694-2673			
Email: nancys@hutchgov.com			
Name: John Schlegel	15.6%	0%	84.4%
Organization Position Title: Director, Wichita-Sedgwick County Metropolitan Area Planning Department			
Address: 10 <sup>th</sup> Floor, City Hall, 455 N. Main Street			
City: Wichita			
State: Kansas			
Zip Code: 67202			
Phone Number: 316-268-4425			
Fax Number: 316-268-4333			

**U.S. Department of Housing and Urban Development  
Office of Sustainable Housing and Communities  
Rating Factor – Form**

**OMB Approval Number: 2501-0024  
Expiration Date: 12/31/2010**

Email: jschlegel@wichita.gov			
Name: Kay Johnson	6%	0%	94%
Organization Position Title: Manager, Environmental Initiatives			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street			
City: Wichita			
State: Kansas			
Zip Code: 67202			
Phone Number: (316)268-4251			
Fax Number: (316)858-7392			
Email: kjohnson@wichita.gov			
Name: Elizabeth Ablah	10%	0	90%
Organization Position Title: Assistant Professor, University of Kansas			
Address: 1010 N. Kansas Suite 1300			
City: Wichita			
State: Kansas			
Zip Code: 67214-3199			
Phone Number: 316-293-2627			
Fax Number: 316-293-2695			
Email: eablah@kumc.edu			
<b>2. Partners</b>			
Name and contact information	Description of Commitment	Proposed Activities to be Conducted by Partner	Resource and leveraged resource commitment (\$ value for services)
Name: Rod Compton	In-kind hours	Attend Sustainability planning meetings throughout the region and facilitate and attend planning meetings in Butler County	\$12,960.00
Organization Position Title: Butler County Planning and Development			
Sub-recipient: No			
Address: 120 S. Gordy, Suite 202			
Phone Number: 316-322-4325			
Email: rcompton@bucoks.com			
Name: Matthew S. Rehder	In-kind donation of salary and benefits	Consortium Member	\$4,617.51
Organization Position Title: Assistant to the City Manager			
Sub-recipient No			
Address: 220 E. 1 <sup>st</sup> Avenue			
Phone Number: 316-321-9100			
Email: mrehder@eldoks.com			
Name: Anthony Swartzendruber	In-kind hours (288) and mileage (1,650)	Attend Sustainability planning meetings throughout the region and facilitate and attend planning meetings in Harvey County	\$11,742
Position Title: Assistant Co. Administrator /Finance Director			
Sub-recipient: <input checked="" type="checkbox"/> No			
Address: 800 N. Main St., PO Box 687, Newton, KS 67114			
Phone Number: 316-284-6812			
Email: aswartzendruber@harveycounty.com			
Name: Scott Davies	In-kind hours (72)	Facilitate and attend planning meetings in Harvey County	\$2,257
Organization Position Title: Planning and Zoning Director			
Sub-recipient: <input checked="" type="checkbox"/> No			
Address: 800 N. Main St., PO Box 687, Newton, KS 67114			
Phone Number: 316-284-6941			
Email: sdavies@harveycounty.com			
Name: Jo Miller	In-kind hours (72)	Facilitate and attend planning meetings in Harvey County	\$2,567
Organization Position Title: Health Director			
Sub-recipient: <input checked="" type="checkbox"/> No			
Address: 316 Oak St., PO Box 687 Newton, KS 67114			
Phone Number: 316-283-1637			
Email: jmiller@harveycounty.com			
Name: Renne Ybarra	In-kind hours (72)	Facilitate and attend planning meetings in Harvey County	\$1,339
Organization Position Title: Health and Wellness Coordinator			
Sub-recipient: <input checked="" type="checkbox"/> No			
Address: 316 Oak St., PO Box 687 Newton, KS 67114			
Phone Number: 316-283-1637			
Email: rybarra@harveycounty.com			
Name: City of Hutchinson – Nancy A. Scott	In-kind/\$9,691.20 Hourly rate and benefits and \$1,800 in mileage for 36 months.	Housing Chair of Housing Committee and Consortium Member	\$11,491.20
Organization Position Title: Director of Planning			
Sub-recipient: No			
Address: 125 East Avenue B, Hutchinson, 67504-1567			
Phone Number: 620-694-2638			
Email: nancys@hutchgov.com			
Name: City of Hutchinson – John Deardoff	In-kind, Hourly rate and benefits for 36 months	Consortium Member;	\$3,018.24
Organization Position Title: City Manager			
Sub-recipient: No			
Address: 125 East Avenue B, Hutchinson, 67504-1567			
Phone Number: 620-694-2610			
Email: johnd@hutchgov.com			
Name: City of Hutchinson – Brian Clennan	In-kind, Hourly rate and benefits for 36	Consortium Member; Transportation Committee	\$2,269.08
Organization Position Title: Director of Engineering			

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Sub-recipient: No	months		
Address: 125 East Avenue B, Hutchinson, 67504-1567			
Phone Number: 620-694-2626			
Email: brianca@hutchgov.com			
Name: City of Hutchinson – Reginald D. Jones	In-Kind, Hourly rate and benefits for 36 months	Consortium Member	\$2,252.52
Organization Position Title: Director of Public Works			
Sub-recipient: No			
Address: 1500 S. Plum, Hutchinson, 67501			
Phone Number: 620-694-1913			
Email: regj@hutchgov.com			
Name: City of Hutchinson –Donald R. Koci	In-kind, Hourly rate and benefits for 36 months	Consortium Member	\$1,647
Organization Position Title: Water Treatment Systems Supervisor			
Sub-recipient: No			
Address: 803 East 23 <sup>rd</sup> , Hutchinson, 67502			
Phone Number: 620-694-1765			
Email: donk@hutchgov.com			
Name: City of Hutchinson- Savannah Benedick	In-kind, Hourly rate and benefits for 36 months	Consortium Member	\$4,566.60
Organization Position Title: Planner			
Sub-recipient: No			
Address: 125 East Avenue B, Hutchinson, 67502			
Phone Number: 620-694-2681			
Email: savanahb@hutchgov.com			
Name: Mark Vonachen	In-kind	Attend meetings, provide documents and resources, and mileage	\$4,892
Organization Position Title: Reno County Planner			
Sub-recipient: No			
Address: 600 Scott Blvd., S. Hutchinson, KS 67505			
Phone Number: 620-694-2978			
Email: mark.vonachen@renogov.org			
Name: Barbara Lilyhorn	In-kind	Attend meetings, provide documents and resources, and mileage	\$4,778
Title: Reno County Director of Public Transportation and Aging.			
Sub-recipient: No			
Address: 120 W. Avenue B., Hutchinson, KS 67501			
Phone Number: 620-694-2910			
Email: barbara.lilyhorn@renogov.org			
Name: Miriam Ibrahim	In-kind	Attend meetings, provide documents and resources, and mileage	\$5,841
Position Title: Associate Director of Reno County Health Department			
Sub-recipient: No			
Address: 209 W. 2 <sup>nd</sup> St., Hutchinson, KS 67501			
Phone Number: 620-694-2900			
Email: miriam.ibrahim@renogov.org			
Name: Gary Meagher	In-kind	Attend meetings, provide, documents and resources, and mileage	\$6,892
Organization Position Title: Reno County Administrator			
Sub-recipient: No			
Address: 206 W. 1 <sup>st</sup> Ave., Hutchinson, KS 67501			
Phone Number: 620-694-2929			
Email: gary.meagher@renogov.org			
Name: Janis Hellard	In-Kind Contributions	Attend meetings, coordinate meetings in Sumner County.	\$6,664.74
Organization Position Title: Sumner Co Eco Dev, Director			
Sub-recipient: No			
Address: PO Box 279 Wellington, KS 67152			
Phone Number: 620-326-8779			
Email: jhellard@co.sumner.ks.us			
Name: Suzie Ahlstrand	In kind services of two staff people – a vice president and an administrative assistant	Facilitation, organization of meetings, coordinate partners, business contacts, use of extensive email database & communication support	\$45,000
Organization Position Title: Vice President			
Sub-recipient: No			
Address: 350 W. Douglas Ave			
Phone Number: 316.268.1135			
Email: sahlstrand@wichitachamber.org			
Name: Larry Mangan	Attend four meetings/year	Provide information about City of Wellington	\$2,190
Organization Position Title: City Engineer			
Sub-recipient: No			
Address: 317 S. Washington			
Phone Number: 620-326-3871			
Email: larrymangan@cityofwellington.net			
Name: W. David Barber AICP	Technical support and professional counsel	Attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$55,721.85
Position: Advanced Plans Manager, Wichita-Sedgwick County			
Sub-recipient: No			
Address: 455 N. Main Street, Wichita KS 67202			
Phone Number: 316-268-4490			
Email: dbarber@wichita.gov			
Name: John Schlegel	Professional and technical support	propose policy, attend various meetings, provide data and technical/logistical	\$85,848.53
Position: Director, Wichita Metropolitan Area Planning Department			
Sub-recipient: No			
Address: 455 N. Main Street, Wichita KS 67202			

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Phone Number: (316)268-4425		support, review plan information, materials etc.	
Email: jschlegel@wichita.gov			
Name: John Schlegel	Cash contribution		\$10,000
Position: Director, Wichita Metropolitan Area Planning Department			
Sub-recipient: No			
Address: 455 N. Main Street, Wichita KS 67202			
Phone Number: (316)268-4425			
Email: jschlegel@wichita.gov			
Name: Scott Knebel	Technical support and professional counsel	Attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$43,780.50
Organization Position Title: Principal Planner, Advanced Plans			
Sub-recipient: No			
Address: 455 N. Main Street, Wichita KS 67202			
Phone Number: (316)268-4456			
Email: sknebel@wichita.gov			
Name: Joe Pajor	Professional and technical support	Work with various officials, attend various meetings, provide information support, review plan information, materials etc.	\$14,900.53
Organization Position Title: Assistant Public Works Director			
Sub-recipient: No			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4664			
Email: jpajor@wichita.gov			
Name: Ed Martin	Professional and technical support	For built environment support: attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$14,681.00
Organization Position Title: Division Manager (Building Services)			
Sub-recipient: No			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4119			
Email: emartin@wichita.gov			
Name: Jay Newton	Professional and technical support	For vehicle efficiency expertise: attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$13,249.09
Organization Position Title: Fleet Manager			
Sub-recipient: No			
Address: Wichita Central Maintenance Facility, 1801 S. McLean Blvd., Wichita, KS 67213			
Phone Number: (316)268-4238			
Email: jnewton@wichita.gov			
Name: James Armour	Professional and technical support	For built environment expertise: attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$29,464.65
Organization Position Title: City Engineer			
Sub-recipient: No			
Address: 7 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4266			
Email: jarmour@wichita.gov			
Name: D. Kay Johnson	Professional and technical support	Work with all communities on air quality issues; conduct and attend meetings, provide data and technical support, review plans, etc.	\$31,840.04
Organization Position Title: Manager, Environmental Initiatives			
Sub-recipient: No			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4251			
Email: dkjohnson@wichita.gov			
Name: Jade Dundas	Professional and technical support	Municipal wastewater expertise: attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$19,611.80
Organization Position Title: Sewage Treatment Manager			
Sub-recipient: No			
Address: Wichita Sewage Treatment Plant, 2305 E. 57 <sup>th</sup> Street South, Wichita, KS 67216			
Phone Number: (316)303-8702			
Email: jdundas@wichita.gov			
Name: Don Kirkland	Professional and technical support	Provide municipal water resources and treatment expertise: attend various meetings, provide technical support, review plan information, etc.	\$19,225.16
Organization Position Title: Water Pumping Assistant Manager			
Sub-recipient: No			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4127			
Email: dkirkland@wichita.gov			
Name: Mary K. Vaughn	Professional and technical support	Coordinate with other housing and neighborhood revitalization programs; attend various meetings, provide technical support, review plan information, materials etc.	\$12,007.39
Organization Position Title: Housing and Community Services Director			
Sub-recipient: No			
Address: Wichita Housing and Community Services, 332 N. Riverview Wichita, KS 67203			
Phone Number: (316)268-4695			
Email: mkvaughn@wichita.gov			
Name: Mark Stanberry	Professional and technical support	Provide technical assistance on the use of federal funds and tax credits to develop affordable housing; attend various meetings, and review plans, etc.	\$7,018.33
Organization Position Title: HOME Program Coordinator			
Sub-recipient: No			
Address: Wichita Housing and Community Services, 332 N. Riverview Wichita, KS 67203			
Phone Number: (316)462-3734			
Email: mstanberry@wichita.gov			
Name: Michelle Stroot	Professional and technical support	Public transportation expertise: attend various	\$10,460.25
Organization Position Title: Transit Planning Analyst			

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Sub-recipient: No		meetings, provide data and technical/logistical support, review plan information, materials etc.	
Address: Wichita Transit 777 E Waterman Wichita, KS 67202			
Phone Number: (316)352-4808			
Email: mstroot@wichita.gov			
Name: Scott Lindebak	Professional and technical support	Stormwater and flooding expertise: attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$19,718.60
Organization Position Title: Stormwater Manager			
Sub-recipient: No			
Address: 8 <sup>th</sup> Floor, City Hall, 455 N. Main Street, Wichita, KS 67202			
Phone Number: (316)268-4545			
Email: slindebak@wichita.gov			
Name: Elizabeth Ablah	Cash	Research, planning, committee leadership	\$50,000
Organization Position Title: Assistant Professor, University of Kansas			
Sub-recipient: No			
Address: 1010 N. Kansas, Wichita, KS 67214			
Phone Number: 316-293-2627			
Email: eblah@kumc.edu			
Name: Dane Baxa	\$20/hr x 15/month x 12 months = 3,600 + 1,008 (Fringe Benefits) + \$720 Mileage x 3 years	Research, planning, committee leadership	\$15,984
Position Title: Executive Officer, REAP Water Resources			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6638			
Email: dane.baxa@wichita.edu			
Name: Joseph Yager	\$29/hr x 5hrs/wk x 48wks = \$6960 + \$1949 (Fringe Benefits) + \$720 Mileage x 3 years	Research, planning, committee leadership	\$28,887
Organization Position Title: Chief Executive Officer, REAP			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6542			
Email: joe.yager@wichita.edu			
Name: Dr. Ed Flintje	\$52/hr x 5hrs/mo x 12 mos = \$3120 + \$874 (Fringe Benefits) + \$180 Mileage x 3 years	Research, planning, committee leadership	\$12,522
Organization Position Title: REAP Advisor			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6526			
Email: ed.flintje@wichita.edu			
Name: Misty Bruckner	\$32/hr x 15hrs/mo x 12 mos = \$5760 + \$1613 (Fringe Benefits) + \$180 Mileage x 3 years	Research, planning, committee leadership	\$22,659
Organization Position Title: Director, Center for Urban Studies, WSU			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6527			
Email: misty.bruckner@wicita.edu			
Name: WSU Graduate Assistant (TBD)	Stipend plus mileage	Research, planning, committee leadership	\$23,485
Organization Position Title: Student of WSU			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6527			
Email: TBD			
Name: Angela Buzzard	Salary, Fringe, and Mileage	Research, planning, committee leadership	\$22,206
Organization Position Title: Director, Environmental Finance Center			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-3401			
Email: angela.buzzard@wichita.edu			
Name: David Poynter	Salary, Fringe, and Mileage	Research, planning, committee leadership	\$13,422
Organization Position Title: Manager, Environmental Finance Center			
Sub-recipient: No			
Address: 1845 Fairmount St, Wichita, KS 67260			
Phone Number: 316-978-6332			
Email: david.poynter@wichita.edu			
Name: Bill Christian	Technical support and professional counsel	Attend various meetings, provide data and technical/logistical support, review plan information, materials etc.	\$14,356.84
Organization Position Title: Principal Planner, WAMPO			
Sub-recipient: No			
Address: 455 N. Main St.			
Phone Number: 316-268-4457			
Email: bchristian@wichita.gov			
Name: Timothy Johnson	Time	Research, planning, committee leadership	\$28,400
Organization Position Title: City of Newton Assistant City Manager			
Sub-recipient: No			
Address: 201 E 6 <sup>th</sup> St, Newton, KS 67114			
Phone Number: 316-284-6014			
Email: tjohnson@newtonkansas.com			
Name: Barbara Burns	Time	Research, community surveys, strategic communication	\$14,744
Position Title: City of Newton Strategic Communications Coordinator			
Sub-recipient: No			
Address: 201 E 6 <sup>th</sup> St, Newton, KS 67114			

Phone Number: 316-284-6002												
Email: bburns@newtonkansas.com												
<b>Factor 2 – Need and Extent of the Problem</b>												
1. Housing Costs				5. Economic Opportunity								
2. Environmental Quality				6. Fresh Food Access								
3. Transportation Access				7. Healthy Communities								
4. Socioeconomic Inequity												
<b>1. Housing Costs</b>												
1.1 Median Regional Housing Prices Relative to Household Income						1.2 Proportion of Regional Population Paying More than 45% of Income to Combined Housing and Transportation Costs						
YEAR	median regional rental prices	median regional household income	rent to income ratio	median housing to income ratio	Location	regional housing and transportation cost	regional income level	households spending more than 45% of Income				
1990	\$392	\$35,931	7.64	1.83	Region-wide	<45%	\$42,651	58.4%				
2000	\$506	\$42,651	7.02	2.53	El Dorado	<45%	\$42,651	92.5%				
2008	\$581	\$51,020	7.32	2.35	Wichita	>45%	\$42,651	41%				
					Derby	<45%	\$42,651	100%				
Source: <a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>				Source: <a href="http://htaindex.cnt.org/">http://htaindex.cnt.org/</a>								
Date Documented: 7/30/2010						Date Documented: 8/3/2010						
<b>2. Environmental Quality</b>												
2.1 Urbanized Land per Capita						2.2 Total Miles of Distribution of Water Infrastructure per Population Served						
YEAR	urbanized land (acres)	population of region	urbanized land per capita	year	miles of distribution of water infrastructure	population of region	water distribution service population	miles of water distribution infrastructure per 1000				
1990	265,5808	547,659	4.85	1990	n/a	547,659		n/a				
2000	265,4976	636,704	4.17	2000	n/a	636,704		n/a				
				2008	2828	667,143		n/a				
Source: <a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>				Source: Public Utilities; <a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>								
Date Documented: 8/9/2010						Date Documented: 8/3/2010						
<b>3. Transportation Access</b>												
3.1 Vehicle Miles Traveled per Capita						3.2 Portion of Regional Trips: Automobile, Transit, Walking, and Bicycling						
Year	total road mileage (all modes)	vehicle miles traveled	vehicle miles traveled per capita	Years	Automobile		Transit		Walking		Bicycling	
					trips	% of total	trips	% of total	trips	% of total	trips	% of total
1990	1,611	9,549	22									
2000	1,845	8,152	21	1990	220039	92.9	1845	.7	5432	2.3	560	.23
2009	2,935	11,622	25	2000	247444	94.3	1562	.6	4129	1.6	459	.2
				2008	270522	96.9	1712	.6	4330	1.5	2966	.11
Source: <a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>				Source: <a href="http://www.hud.gov/sustainability">http://www.hud.gov/sustainability</a>								
Date Documented: 7/30/2010						Date Documented: 8/2/2010						
<b>4. Socioeconomic Inequity</b>												
<b>4.1 Segregation by County</b>												
County Name		2009 Black/White Dissimilarity Index			2009 Asian/White Dissimilarity Index			2009 Hispanic/White Dissimilarity Index				
1	Butler	22.3			18.16			28.22				
2	Harvey	11.6			16.7			20.8				
3	Reno	.1			54.9			94.7				
4	Sedgwick	14.36			22.33			31.41				
5	Sumner	.2			16.7			28.8				

4.2 School Lunch Eligibility				
County Name		Non-Hispanic Black	Hispanic	Asian
1	Butler	1.06	92.66	2.24
2	Harvey	.4	78.6	3.5
3	Reno	.1	90.7	3.7
4	Sedgwick	14.36	71.98	5.45
5	Sumner	.2	92.2	1.3

Source: <http://www.s4.brown.edu/cen2000/SchoolPop/SPDownload.html>; <http://www.nces.ed.gov/>; instructions at <http://www.hud.gov/sustainability>

Date Documented: : 7/28/2010

5. Economic Opportunity			
5.1 Availability of Subsidized Affordable Housing near Employment Centers (Note: please list the five largest employers and the housing conditions related to it)			
employment center (name / SIC designation)	# of employees	number of housing units within 2 miles of the employment center	% of housing near employment center that is subsidized
1 Spirit AeroSystems	10,300	6,608	3%
2 Cessna Aircraft Company	5,994	2,061	0%
3 Hawker Beechcraft Corp.	5,300	9,773	0%
4 Via Christi Health St. Francis	3,300	18,404	3%
5 Boeing Defense	2,500	4,759	0%

Source: City of Wichita, Sedgwick County Planning Department – [Sbanks@wichita.gov](mailto:Sbanks@wichita.gov)

Date Documented: 7/28/2010

6. Fresh Food Access			
6.1 Proximity of Full-Service Grocery Stores for Low-Income and Auto-Dependent Households			
	% households with no car and > 1 mile to grocery store	% low-income people living > 1 mi to grocery store	
Regional Average	1.94	12.62	
Butler	1.32	11.73	
Harvey	2.36	11.32	
Reno	2.38	13.92	
Sedgwick	1.34	7.39	
Sumner	2.32	18.74	

Source : <http://www.ers.usda.gov/foodatlas/>

Date Documented: 7/28/2010

7. Healthy Communities						
7.1 Prevalence of Preventable Disease						
County: Butler						
Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity	n/a	n/a	n/a	n/a	n/a	n/a
Diabetes	n/a	n/a	n/a	n/a	n/a	8.9
Heart Disease	n/a	n/a	n/a	n/a	n/a	n/a
Lead Poisoning	0	0	0	0	0	0
Low birth weight	69	n/a	n/a	n/a	n/a	n/a

Source : County and State Health Departments also <http://www.communityhealth.hhs.gov>; Kansas Department of Health and Environment – [www.kdhe.ks.gov](http://www.kdhe.ks.gov)

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County: Harvey

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity	n/a	n/a	n/a	n/a	n/a	n/a
Diabetes	n/a	n/a	n/a	n/a	n/a	7.1
Heart Disease	n/a	n/a	n/a	n/a	n/a	n/a
Lead Poisoning	0	0	0	0	0	0
Low birth weight	60	n/a	n/a	n/a	n/a	n/a

Source : County and State Health Departments; Kansas Department of Health and Environment – [www.kdhe.ks.gov](http://www.kdhe.ks.gov)

Date Documented: 8/18/2010

County: Reno

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity	n/a	n/a	n/a	n/a	n/a	n/a
Diabetes	n/a	n/a	n/a	n/a	n/a	11.1
Heart Disease	n/a	n/a	n/a	n/a	n/a	n/a
Lead Poisoning	0	0	0	0	0	0
Low birth weight	55	n/a	n/a	n/a	n/a	n/a

Source : County and State Health Departments; Kansas Department of Health and Environment – [www.kdhe.ks.gov](http://www.kdhe.ks.gov)

Date Documented: 8/18/2010

County: Sedgwick

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity	n/a	n/a	n/a	n/a	n/a	n/a
Diabetes	n/a	n/a	n/a	n/a	n/a	8.3
Heart Disease	n/a	n/a	n/a	n/a	n/a	n/a
Lead Poisoning	0	0	0	0	0	0
Low birth weight	74	n/a	159	n/a	n/a	67

Source : County and State Health Departments; Kansas Department of Health and Environment – [www.kdhe.ks.gov](http://www.kdhe.ks.gov)

Date Documented: 8/18/2010

County: Sumner

Race:	White	Native American	African American	Hispanic	Asian American/ Pacific Islander	Other
Indicator	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000	Incidence Per 1000
Asthma hospitalization	n/a	n/a	n/a	n/a	n/a	n/a
Childhood Obesity	n/a	n/a	n/a	n/a	n/a	n/a
Diabetes	n/a	n/a	n/a	n/a	n/a	28.1
Heart Disease	n/a	n/a	n/a	n/a	n/a	n/a
Lead Poisoning	0	0	0	0	0	0
Low birth weight	49	n/a	n/a	n/a	n/a	n/a

Source : County and State Health Departments; Kansas Department of Health and Environment – [www.kdhe.ks.gov](http://www.kdhe.ks.gov)

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<b>Factor 4 – Leveraging Resources</b>				
Name and contact information of the organization or entity that will partner with applicant	Work To Be Accomplished In Support of the Program	Value of In-Kind or Cash Match Contribution*	Additional Leveraged Funds Contribution	Total of Match and Leveraged Contributions
Name: Regional Economic Area Partnership Type of Organization: Council of Governments Partner Receiving Award Grant Funds: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Address: 1845 Fairmount St. City: Wichita State: KS Zip Code: 67260 Phone Number: 316-978-6542 Fax Number: 316-978-6543 Email: joe.yager@wichita.edu	Applicant	\$0		\$0
Name: Wichita Area Metropolitan Planning Organization Type of Organization: Metropolitan Planning Organization Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 455 N. Main, 10 <sup>th</sup> Floor City: Wichita State: KS Zip Code: 67202-1688 Phone Number: 316-268-4391 Fax Number: 316-268-4390 Email: bchristian@wichita.gov	Consortium Partner		\$14,356 Consolidated Planning Grant	\$14,356
Name: Hugo Wall School of Urban and Public Affairs Type of Organization: University Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 1845 Fairmount St. City: Wichita State: KS Zip Code: 67260 Phone Number: 316-978-6542 Fax Number: 316-978-6543 Email: joe.yager@wichita.edu	Consortium Partner	\$139,165		\$139,165
Name: City of Wichita Type of Organization: Municipality Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 455 N. Main City: Wichita State: KS Zip Code: 67202-1688 Phone Number: 316-268-4251 Fax Number: Email: kjohnson@wichita.gov	Consortium Partner	\$358,042 (includes \$10,000 cash contribution in MAPD 2011 approved budget)	\$29,486	\$387,528
Name: Kansas Health Foundation Type of Organization: Non-profit Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 309 E. Douglas Avenue City: Wichita State: KS Zip Code: 67202 Phone Number: 316-262-7676 Fax Number: Email: jusher@khf.org	Consortium Partner	\$50,000 (cash contribution)		\$50,000
Name: Visioneering Wichita Type of Organization: Non-profit Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 350 W. Douglas Avenue City: Wichita State: KS Zip Code: 67202 Phone Number: 316-268-1135 Fax Number: 316-265-7502 Email: sahlstrand@wichitachamber.org	Consortium Partner	\$45,000		\$45,000
Name: City of Newton Type of Organization: Municipality Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Address: 201 E. 6 <sup>th</sup> St.	Consortium Partner	\$43,144		\$43,144

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City: Newton				
State: KS				
Zip Code: 67114				
Phone Number: 316-284-6014				
Fax Number:				
Email: tjohnson@newtonkansas.com				
<b>Name: City of Hutchinson</b>				
Type of Organization: Municipality	Consortium Partner	\$25,245		\$25,245
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 125 East Avenue B				
City: Hutchinson				
State: KS				
Zip Code: 67504-1567				
Phone Number: 620-694-2638				
Fax Number:				
Email: nancys@hutchgov.com				
<b>Name: Reno County</b>				
Type of Organization: County	Consortium Partner	\$22,403		\$22,403
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 600 Scott Blvd.				
City: South Hutchinson				
State: KS				
Zip Code: 67505				
Phone Number: 620-694-2978				
Fax Number: 620-663-8207				
Email: mark.vonachen@renogov.org				
<b>Name: City of El Dorado</b>				
Type of Organization: Municipality	Consortium Partner	\$4,618		\$4,618
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 220 E. 1 <sup>st</sup> Avenue				
City: El Dorado				
State: KS				
Zip Code: 67042				
Phone Number: 316-321-9100				
Fax Number:				
Email: mrehder@eldoks.com				
<b>Name: Harvey County</b>				
Type of Organization: County	Consortium Partner	\$17,905		\$17,905
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 800 N. Main St., PO Box 687				
City: Newton				
State: KS				
Zip Code: 67114				
Phone Number: 316-284-6812				
Fax Number:				
Email: aswartzendruber@harveycounty.com				
<b>Name: Butler County</b>				
Type of Organization: County	Consortium Partner	\$12,960		\$12,960
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 120 S. Gordy, Suite 202				
City: El Dorado				
State: KS				
Zip Code: 67042				
Phone Number: 316-322-4325				
Fax Number:				
Email: rcompton@bucoks.com				
<b>Name: Sumner County</b>				
Type of Organization: County	Consortium Partner	\$6,664		\$6,664
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: Sumner County Courthouse				
City: Wellington				
State: KS				
Zip Code: 67152				
Phone Number: 620-326-8779				
Fax Number:				
Email: jhellard@co.sumner.ks.us				
<b>Name: City of Wellington</b>				
Type of Organization: Municipality	Consortium Partner	\$2,190		\$2,190
Partner Receiving Award Grant Funds: <input type="checkbox"/> Yes X No				
Address: 317 S. Washington				
City: Wellington				
State: KS				

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Zip Code: 67152				
Phone Number: 620-326-3871				
Fax Number:				
Email: larrymangan@cityofwellington.net				
<b>Total Amount</b>				
	\$727,336	\$43,841	\$771,178	

**Factor 5 – Achieving Results and Program Evaluation**

Regional planning issue to be addressed	Long-term outcome desired	Livability Principle(s) addressed	HUD goals addressed	Applicable Activity in the Regional Plan for Sustainable Development	Anticipated 6-month progress	Measure of progress	Anticipated 12-month progress	Measure of progress	Anticipated 24-month progress	Measure of progress
Regional federal planning and investment resources that not integrated or aligned to create a sustainable communities region	a. Aligned federal planning and investment resources that mirror the local and regional strategies for achieving sustainable communities.	Providing More Transportation Choices; Support Existing Communities; Coordinate Policies and Leverage Investments; Increasing Economic Competitiveness	<b>Inclusive and Sustainable Communities; Align Capital Improvement Programs with the Livability Principles; Improving Quality of Life.</b> Target federal funding toward existing communities (e.g. mixed-use, infill and transit oriented development)	Healthy Community Design strategy initiatives will tie these issue areas together in the context of land use and the built environment.	Identification of issues and barriers to integrating and aligning federal planning and investment resources to create sustainable communities across the region	Task Teams engaged and meeting monthly. Existing conditions, issues and barriers analysis completed	Development of regional sustainability scenarios reflecting a healthy community design framework that integrates regional federal planning and investment resources	Public and Task Teams review of alternative regional sustainability scenarios that reflect elements of the healthy community design framework based upon integrated use of federal resources	Development of draft integrated RPSD goals, objectives and policy statements that tie these issue areas together in the context of land use and the built environment, built upon a new formula/approach for integrated federal resource allocation	Draft integrated RPSD goal, objective and policy statements
Multiple, independent-minded units of local government that are unpracticed in the art of integrating multiple issues and sharing long-range strategies	b. Creation of shared elements in regional transportation, housing, water, and air quality plans tied to local comprehensive land use.	Coordinate Policies and Leverage Investments; Value Communities and Neighborhoods	<b>Inclusive and Sustainable Communities.</b> Support metro areas and multi-jurisdictional partnerships that commit to adopt integrated plans, strategies and management tools to become more sustainable.	Healthy Community Design strategy initiatives will tie these issue areas together in the context of land use and the built environment.	Identification of issues and barriers that prevent local governments from working in a more collaborative and cooperative fashion generally, and specifically in the area of integrated, long-range sustainability planning and healthy community design	Task Teams engaged and meeting monthly. Existing conditions, issues and barriers analysis completed	Development of regional sustainability scenarios reflecting elements of a healthy community design framework	Public and Task Teams review of alternative regional sustainability scenarios that reflect elements of the healthy community design framework	Development of draft integrated RPSD goals, objectives and policy statements that tie these issue areas together in the context of land use and the built environment; built upon a new protocol for collaboration and cooperation	Draft integrated RPSD goal, objective and policy statements
Lack of affordable new housing development by the private sector in low-income communities and older inner-city neighborhoods	c. Reduced social and economic disparities for the low-income, minority communities and other disadvantaged populations within the target region.	Enhance Economic Competitiveness; Promote Equitable, Affordable Housing	<b>Inclusive and Sustainable Communities; Align Capital Improvement Programs with the Livability Principles.</b> Remove regulatory barriers, expand equitable housing choices, and reduce social/economic disparities.	As part of the RSDP process, the Housing and Economic Task Teams will collaborate to address this issue and desired long-term outcome	Identification of social/economic disparity problem areas. Identification of issues and barriers to reducing social & economic disparities	Task Teams engaged. Disparity problem areas identified, existing conditions, issues and barriers analysis completed	Task Teams will ensure that the alternative regional sustainability scenarios address these issues	Alternative regional sustainability scenarios that embrace the principles of reducing social/economic disparity	Completion of draft integrated objective/policy statements that direct the development of implementation strategies targeted to these issues	Draft of appropriate integrated objective/policy statements
Lack of safe, cost-effective alternative transportation modes that are planned and coordinated throughout the region	d. Decrease in per capita VMT and transportation-related emissions for the region.	Provide More Transportation Choices	<b>Improving Quality of Life.</b> Encourage alternate transportation choices and enhance environmental sustainability.	As part of the RSDP process, the Transportation Task Team will address this issue and desired long-term outcomes	Identification of issues and barriers to reducing per capita VMT and transportation-related emissions	Task Teams engaged. Existing conditions, issues and barriers analysis completed	Task Teams will ensure that the alternative regional sustainability scenarios address these issues	Alternative regional sustainability scenarios that embrace the principles of reducing per capita VMT and transportation-	Completion of draft integrated objective/policy statements that direct the development of implementation strategies targeted to these issues	Draft of appropriate integrated objective/policy statements

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Public infrastructure investments that do not promote sustainable and healthy community design principles	e. Decrease in combined housing and transportation costs per household; <u>and</u> , Increase in commercial and residential components of infill redevelopment.	Provide More Transportation Choices; Support Existing Communities	<b>Inclusive and Sustainable Communities.</b> Encourage alternate transportation choices and enhance environmental sustainability.	As part of the RSDP process, the Transportation and Housing Task Teams will address these issues and desired long-term outcomes	Identification of issues and barriers to reducing household transportation costs and costs of affordable, quality housing; and promoting mixed-use infill redevelopment	Task Teams engaged. Existing conditions, issues and barriers analysis completed	Task Teams will ensure that the alternative regional sustainability scenarios address these issues	Alternative regional sustainability scenarios embrace the principle of reducing household transportation costs and the costs of affordable, quality housing and infill redevelopment	Completion of draft integrated objective/policy statements that direct the development of implementation strategies targeted to these issues	Draft of appropriate integrated objective/policy statements
Lack of regional, broad-based public and community awareness regarding the benefits of creating sustainable communities	f. Increased participation and decision-making in developing and implementing a long range vision for the region by populations traditionally marginalized in public planning processes.	Value Communities and Neighborhoods	<b>Inclusive and Sustainable Communities.</b> Increased participation, alliances and decision-making by traditional marginalized populations.	An ongoing community sustainability education and awareness/engagement campaign	Commencement of community engagement process	Identification of focus group participants, finalized community meetings timetable, and initiation of the community education & awareness actions	Community meeting facilitators training; community survey initiated; focus group and individual interviews completed	Trained community meeting facilitators; community surveys mailed/distributed; summary results tabulated from focus group discussions and individual interviews	Community feedback on the draft integrated goal, objective and policy statements related to the Livability Principles	Tabulated summary of community feedback and support
Public transit that does not currently serve or target major employment centers	g. Increased proportion of low-and very-low income households within a 30 minute transit commute of major employment centers.	Enhance Economic Competitiveness; Provide More Transportation Choices; Promote Equitable, Affordable Housing	<b>Inclusive and Sustainable Communities; Improving Quality of Life.</b> Encourage alternate transportation choices, reduce social and economic disparities.	As part of the RSDP process, the Transportation and Housing Task Teams will address this issue and desired long-term outcomes	Completion of Existing Conditions Analysis and identification of barriers to transit commute	Task Teams engaged. Existing conditions, issues and barriers analysis completed	Task Teams will ensure that the alternative regional sustainability scenarios address this issue	Alternative regional sustainability scenarios that embrace the principle of transit accessibility for low and very low income households to employment centers	Completion of draft integrated objective/policy statements that direct the development of implementation strategies targeted to these issues	Draft of appropriate integrated objective/policy statements